

NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Artificial Intelligence and Data Science	Discipline : Engineering & Technology
Level : Under Graduate	Tier : 2
Application No : 11644	Date of Submission : 18-03-2026

PART A- Profile of the Institute

A1.Name of the Institute : EASA COLLEGE OF ENGINEERING AND TECHNOLOGY	
Year of Establishment : 2008	Location of the Institute: Coimbatore
A2. Institute Address :NH - 47, Palakkad Main Rd, Navakkarai P.O, Kandhe Gounden Chavadi, Tamil Nadu 641105	
City:Coimbatore	State:Tamil Nadu
Pin Code:641105	Website:www.easacollege.com
Email:dean.qa@ecetonline.com	Phone No(with STD Code):-
A3. Name and Address of the Affiliating University (if any) :	
Name of the University : ANNA UNIVERSITY	City: Chennai
State : Tamil Nadu	Pin Code: 641105
A4. Type of the Institution : Autonomous CAY(2024-25)	
A5. Ownership Status : Self financing	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **10**
- No. of PG programs: **7**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Agricultural Engineering	2020	--	Agricultural Engineering
2	Engineering & Technology	UG	Artificial Intelligence and Data Science	2020	--	Artificial Intelligence and Data Science
3	Engineering & Technology	UG	Biomedical Engineering	2024	--	Biomedical Engineering
4	Engineering & Technology	PG	Communication Systems	2012	--	Electronics and Communication Engineering
5	Engineering & Technology	PG	Computer Science and Engineering	2011	--	Computer Science and Engineering
6	Engineering & Technology	UG	Computer Science and Engineering	2008	--	Computer Science and Engineering
7	Engineering & Technology	UG	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	2024	--	Computer Science and Engineering (Artificial Intelligence and Machine Learning)
8	Engineering & Technology	UG	Computer Science and Engineering (Cyber Security)	2022	--	Computer Science and Engineering (Cyber Security)
9	Engineering & Technology	PG	Construction Engineering & Management	2014	--	Civil Engineering
10	Engineering & Technology	UG	Electrical & Electronics Engineering	2024	--	Electrical and Electronics Engineering
11	Engineering & Technology	UG	Electronics & Communication Engineering	2008	--	Electronics and Communication Engineering
12	Engineering & Technology	UG	Information Technology	2017	--	Information Technology
13	Engineering & Technology	PG	Manufacturing Engineering	2014	--	Mechanical Engineering
14	Engineering & Technology	UG	Mechanical Engineering	2009	--	Mechanical Engineering

15	Engineering & Technology	PG	Power Electronics and Drives	2012	--	Electrical and Electronics Engineering
16	Engineering & Technology	PG	Structural Engineering	2013	--	Civil Engineering
17	Management	PG	Master of Business Administration	2009	--	Management

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level
Artificial Intelligence and Data Science	Yes	Artificial Intelligence and Data Science	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

Allied Department/Cluster Name	Program Name	Program Level
Computer Science and Engineering	Computer Science and Engineering	UG
Computer Science and Engineering (Artificial Intelligence and Machine Learning)	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	UG
Computer Science and Engineering (Cyber Security)	Computer Science and Engineering (Cyber Security)	UG
Information Technology	Information Technology	UG
Computer Science and Engineering	Computer Science and Engineering	PG

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.

A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPE AUTHORITY AI DETAILS
1	Artificial Intelligence and Data Science	UG	2020 / --	60	No	NA	60	2020	F.No. Southern/ 44641555490/2 dated 03-Jan-20

List of the Allied Departments/Cluster and Programs:

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL
1	Computer Science and Engineering	Computer Science and Engineering	UG	2008 / --	60	No	NA	60	2008
2	Computer Science and Engineering (Artificial Intelligence and Machine Learning)	Computer Science and Engineering (Artificial Intelligence & Machine Learning)	UG	2024 / --	60	No	NA	60	2024

SR.NO.	ALLIED DEPARTMENT NAME	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL
3	Computer Science and Engineering (Cyber Security)	Computer Science and Engineering (Cyber Security)	UG	2022 / --	60	No	NA	60	2022
4	Information Technology	Information Technology	UG	2017 / --	60	No	NA	60	2017
5	Computer Science and Engineering	Computer Science and Engineering	PG	2011 / --	18	No	NA	18	2011

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Dr M G Dinesh
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	0
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	61	57	59	46	56	23	0
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	0	0	1	0	0	0
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	0	0	0	0	0	0	0
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	61	57	59	47	56	23	0

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	61	0	101.67

2024-25 (CAYm1)	60	57	0	95.00
2023-24 (CAYm2)	60	59	0	98.33

Average $[(ER1 + ER2 + ER3) / 3] = 98.33 \approx 20.00$

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*=(No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	60.00	60.00	0.00
B=No. of students who graduated from the program in the stipulated course duration	49.00	19.00	0.00
Success Rate (SR)=(B/A) * 100	81.67	31.67	0.00

Average SR of three batches $((SR_1 + SR_2 + SR_3)/3)$: 56.67

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
X=(Mean of 1st year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1st year/10)	7.70	8.06	8.22
Y=Total no. of successful students	47.00	51.00	46.00
Z=Total no. of students appeared in the examination	57.00	59.00	46.00
API $[X*(Y/Z)]$	6.35	6.97	8.22

Average API $[(AP1+AP2+AP3)/3]$: 7.18

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2nd year/10)	7.84	8.32	7.57
Y=Total no. of successful students	44.00	43.00	52.00
Z=Total no. of students appeared in the examination	51.00	47.00	55.00
API $[X * (Y/Z)]$	6.77	7.61	7.16

Average API $[(AP1 + AP2 + AP3)/3]$: 7.18

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	8.00	7.99	7.93
Y=Total no. of successful students	43.00	50.00	19.00
Z=Total no. of students appeared in the examination	43.00	52.00	24.00
API $[X*(Y/Z)]$:	8.00	7.68	6.28

Average API $[(AP1 + AP2 + AP3)/3]$: 7.32

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	60.00	60.00	0.00
X=No. of students placed	38.00	10.00	0.00
Y=No. of students admitted to higher studies	4.00	0.00	0.00
Z= No. of students taking up entrepreneurship	0.00	0.00	0.00
Placement Index(P) = $((X + Y + Z)/FS) * 100$:	70.00	16.67	0.00

Average Placement Index = $(P_1 + P_2 + P_3)/3$: 43.34 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature Assoc (Regu Contri Ad ho
1	Dr M G Dinesh	XXXXXXXX39N	Ph.D	ANNA UNIVERSITY	DATA MINING	05/06/2013	12.9	Assistant Professor	Professor	01/07/2025	Regula
2	DR P.SAMPATH	XXXXXXXX42A	Ph.D	ANNA UNIVERSITY	BIG DATA ANALYTICS	01/07/2022	2.11	Professor	Professor	01/07/2022	Regula
3	DR AMUTHA VENKATESSH	XXXXXXXX93B	Ph.D	ANNA UNIVERSITY	SOFT COMPUTING	18/06/2014	11.8	Associate Professor	Professor	27/12/2018	Regula
4	DR HIMA VYSHNAVI A M	XXXXXXXX36L	Ph.D	AMRITA VISHWA VIDYAPEETHAM	ARTIFICIAL INTELLIGENCE	01/12/2022	3.3	Assistant Professor	Associate Professor	14/07/2025	Regula
5	MS BRINDHA S	XXXXXXXX95F	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	11/07/2016	9.8	Assistant Professor	Assistant Professor		Regula
6	MS SUJITHRA M	XXXXXXXX64D	M.E.	ANNA UNIVERSITY	BIG DATA ANALYTICS	05/07/2017	8.7	Assistant Professor	Assistant Professor		Regula
7	MS GOPIKA P	XXXXXXXX14H	M.Tech	AMRITA VISHWA VIDYAPEETHAM	DEEP LEARNING	27/01/2023	3.1	Assistant Professor	Assistant Professor		Regula
8	MS. RAMSHEENA	XXXXXXXX78R	M.E.	ANNA UNIVERSITY	SOFTWARE ENGINEERING	21/01/2023	2.5	Assistant Professor	Assistant Professor		Regula
9	MR KRUSHNAA R	XXXXXXXX24A	M.Tech	AMRITA VISHWA VIDYAPEETHAM	DATA SCIENCE	04/07/2023	2.8	Assistant Professor	Assistant Professor		Regula
10	MR KIRUBHANANDAN CG	XXXXXXXX03A	M.Tech	AMRITA VISHWA VIDYAPEETHAM	ARTIFICIAL INTELLIGENCE	02/01/2024	2.1	Assistant Professor	Assistant Professor		Regula
11	MS JAISAKTHI R	XXXXXXXX64D	M.E.	ANNA UNIVERSITY	VLSI	04/04/2025	0.10	Assistant Professor	Assistant Professor		Regula
12	MS ANJU O R	XXXXXXXX01P	M.E.	ANNA UNIVERSITY	VLSI	02/07/2025	0.7	Assistant Professor	Assistant Professor		Regula
13	MS SUGANYA D	XXXXXXXX68L	M.E.	ANNA UNIVERSITY	MACHINE LEARNING	12/01/2023	3.2	Assistant Professor	Assistant Professor		Regula

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

Sr.No	Name of the Faculty	PAN No.	APAAR faculty ID*(if any)	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation
1	DR SENOJ JOSEPH	XXXXXXXX04A	NA	Ph.D	ANNA UNIVERSITY	INFORMATION AND COMMUNICATION ENGINEERING	03/02/2023	3.1	Associate Professor	Professor
2	DR SYED MOINUDHHIN BOKHARI	XXXXXXXX26L	NA	Ph.D	ANNA UNIVERSITY	INFORMATION AND COMMUNICATION ENGINEERING	19/09/2024	1.5	Associate Professor	Professor
3	MR DINESH BABU K J	XXXXXXXX27R	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	15/07/2013	12.7	Assistant Professor	Assistant Professor
4	MS SANGEETHA POORNI	XXXXXXXX05P	NA	M.E.	ANNA UNIVERSITY	APPLIED ELECTRONICS	01/06/2022	3.8	Assistant Professor	Assistant Professor
5	MS MAHALAXMI R	XXXXXXXX40F	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	08/06/2022	3.8	Assistant Professor	Assistant Professor
6	MS ILAKIYA P	XXXXXXXX45M	NA	M.Tech	SRM UNIVERSITY	COMPUTER SCIENCE	01/08/2024	1.6	Assistant Professor	Assistant Professor

7	MS GREESHMA V	XXXXXXX75P	NA	M.E.	ANNA UNIVERSITY	APPLIED ELECTRONICS	23/01/2025	1.1	Assistant Professor	Assistant Professor
8	MR SOORYAJITH	XXXXXXX54K	NA	M.Tech	APJA KT UNIVERSITY	BIOMEDICAL ENGINEERING	02/07/2025	0.8	Assistant Professor	Assistant Professor
9	MS ANUPRIYA K	XXXXXXX54H	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	10/07/2024	1.7	Assistant Professor	Assistant Professor
10	MS LIJISHA T	XXXXXXX95G	NA	M.Tech	APJA KT UNIVERSITY	COMPUTER SCIENCE	02/08/2021	4.7	Assistant Professor	Assistant Professor
11	MR BHAGAVATHIRAJA	XXXXXXX26E	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	17/05/2023	2.10	Assistant Professor	Assistant Professor
12	MR AJMAL HUSSAIN	XXXXXXX35B	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/01/2024	2.1	Assistant Professor	Assistant Professor
13	MR MUHAMAD SALEEM P	XXXXXXX44J	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/01/2023	3.2	Assistant Professor	Assistant Professor
14	MS SUGANYA V	XXXXXXX08Q	NA	M.E.	ANNA UNIVERSITY	CLOUD COMPUTING	02/01/2023	3.1	Assistant Professor	Assistant Professor
15	MS DIVYA VINAYAN	XXXXXXX65P	NA	M.Tech	APJA KT UNIVERSITY	VLSI AND EMBEDDED SYSTEMS	24/01/2025	1.1	Assistant Professor	Assistant Professor
16	DR P SASIKALA	XXXXXXX25V	NA	Ph.D	KARPAGAM UNIVERSITY	EMBEDDED SYSTEMS	02/09/2024	1.6	Assistant Professor	Assistant Professor
17	DR PREM ANAND S	XXXXXXX01A	NA	Ph.D	ANNA UNIVERSITY	EV OPTIMIZATION	25/09/2025	0.5	Assistant Professor	Assistant Professor
18	MS ANISHLIN R J	XXXXXXX47P	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	12/02/2024	2.1	Assistant Professor	Assistant Professor
19	MR VASANTHA KUMAR V	XXXXXXX63B	NA	M.E.	SATHYABHAMA UNIVERSITY	COMPUTER SCIENCE	02/01/2025	1.2	Assistant Professor	Assistant Professor
20	MR AKARSH S	XXXXXXX82N	NA	M.Tech	AMRITA VISHWA VIDYAPEETHAM	COMPUTATIONAL ENGINEERING AND NETWORKING	02/01/2023	3.2	Assistant Professor	Assistant Professor
21	MR NAREN BABU	XXXXXXX65M	NA	M.Tech	AMRITA VISHWA VIDYAPEETHAM	COMPUTATIONAL ENGINEERING AND NETWORKING	02/01/2025	1.2	Assistant Professor	Assistant Professor
22	MR KIRAN BABU C G	XXXXXXX60Q	NA	M.Tech	AMRITA VISHWA VIDYAPEETHAM	COMPUTATIONAL ENGINEERING AND NETWORKING	02/01/2025	1.1	Assistant Professor	Assistant Professor
23	MR KARTHIKEYAN R	XXXXXXX70H	NA	M.E.	KARPAGAM UNIVERSITY	COMPUTER SCIENCE AND ENGINEERING	02/07/2024	1.8	Assistant Professor	Assistant Professor
24	MS ANANTHAPRIYADARSHINI S	XXXXXXX80P	NA	M.E.	ANNA UNIVERSITY	VLSI	02/07/2025	0.8	Assistant Professor	Assistant Professor
25	MS SANTHIYA S	XXXXXXX13K	NA	M.E.	ANNA UNIVERSITY	VLSI	20/01/2025	1.1	Assistant Professor	Assistant Professor
26	MS ARCHANA S	XXXXXXX81P	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	19/01/2023	1.6	Assistant Professor	Assistant Professor
27	MS SUDHA K	XXXXXXX95K	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	24/08/2022	0.5	Assistant Professor	Assistant Professor
28	MS SHAFNA K	XXXXXXX32B	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	24/08/2022	1.9	Assistant Professor	Assistant Professor
29	MS MALLIGA M	XXXXXXX13E	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	08/09/2023	1.8	Assistant Professor	Assistant Professor
30	MS MUTHAMIZHARASI S	XXXXXXX12E	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	10/08/2022	1.4	Assistant Professor	Assistant Professor
31	MR ASHOK BABU K J	XXXXXXX41Q	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	20/06/2022	1.10	Assistant Professor	Assistant Professor
32	MS SWATHI A	XXXXXXX94H	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	03/01/2023	2.4	Assistant Professor	Assistant Professor

33	MS JESLIN BENITA PONNARASI M	XXXXXXX29R	NA	M.E.	DR MGR EDUCATIONAL AND RESEARCH UNIVERSITY	COMPUTER SCIENCE	02/12/2019	3.2	Assistant Professor	Assistant Professor
34	MS ABINAYA C P	XXXXXXX32C	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	10/01/2023	1.4	Assistant Professor	Assistant Professor
35	MS ARCHANA CHANDRAN	XXXXXXX37K	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	01/09/2022	1.3	Assistant Professor	Assistant Professor
36	MS MYTHILI S	XXXXXXX27K	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	04/11/2024	0.7	Assistant Professor	Assistant Professor
37	MR JIMSHAD V P	XXXXXXX68M	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/07/2024	1.2	Assistant Professor	Assistant Professor
38	MS AKILA G	XXXXXXX66N	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/02/2024	1.3	Assistant Professor	Assistant Professor
39	MS ATHIRA E P	XXXXXXX33H	NA	M.Tech	APJA KT UNIVERSITY	SIGNAL PROCESSING	07/11/2024	0.6	Assistant Professor	Assistant Professor
40	Mr. ARUL KUMAR	XXXXXXX29L	NA	M.E.	KARPAGAM UNIVERSITY	EMBEDDED SYSTEM	19/08/2024	1.6	Assistant Professor	Assistant Professor
41	Ms MAHALAKSHMI S	XXXXXXX09H	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	22/01/2018	8.1	Assistant Professor	Assistant Professor
42	DR G ANITHA	XXXXXXX47R	NA	Ph.D	ANNA UNIVERSITY	INFORMATION AND COMMUNICATION ENGINEERING	10/05/2023	2.10	Associate Professor	Professor
43	MS SHAMINI K	XXXXXXX42C	NA	M.E.	ANNAMALAI UNIVERSITY	COMPUTER SCIENCE	02/09/2023	2.6	Assistant Professor	Assistant Professor
44	MS AMUTHA N	XXXXXXX56R	NA	M.E.	KARPAGAM UNIVERSITY	COMPUTER SCIENCE	21/08/2024	1.6	Assistant Professor	Assistant Professor
45	Ms SINDHUJA K	XXXXXXX08B	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	11/07/2016	9.8	Assistant Professor	Assistant Professor
46	MR ABHJIT V	XXXXXXX89N	NA	M.E.	ANNA UNIVERSITY	COMMUNICATION SYSTEMS	10/01/2025	1.2	Assistant Professor	Assistant Professor
47	Ms FATHIMA RINSI	XXXXXXX31J	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/01/2025	1.2	Assistant Professor	Assistant Professor
48	MS SABITHA C P	XXXXXXX37G	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	10/01/2023	1.6	Assistant Professor	Assistant Professor
49	MS RAMANI P	XXXXXXX01B	NA	M.E.	ANNAMALAI UNIVERSITY	COMPUTER NETWORKING AND ENGINEERING	03/11/2021	1.2	Assistant Professor	Assistant Professor
50	MS. VAISHALI M	XXXXXXX05M	NA	M.Tech	ANNA UNIVERSITY	VLSI	02/06/2023	2.9	Assistant Professor	Assistant Professor
51	Mr MAHESH U	XXXXXXX36H	NA	M.E.	ANNA UNIVERSITY	COMPUTER SCIENCE	02/06/2022	3.9	Assistant Professor	Assistant Professor

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):

UG1=1st UG program

UGn=nth UG program

B= No. of Students in UG 2nd year (ST)

C= No. of Students in UG 3rd year (ST)

D= No. of Students in UG 4th year (ST)

No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):

PG1=1st PG program.

PGm=mth PG program

A= No. of Students in PG 1st year

B= No. of Students in PG 2nd year

Student Faculty Ratio (**SFR**) = S/F

S= No. of students of all programs in the Department including all students of allied departments/clusters.

No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)

Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.

F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department1

Table No.C2.1: Student-faculty ratio.

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG1.B	60	61	61
UG1.C	60	61	60
UG1.D	61	60	61
UG1: Artificial Intelligence and Data Science	181	182	182
UG2.B	61	60	61
UG2.C	60	61	60
UG2.D	61	60	60
UG2: Information Technology	182	181	181
UG3.B	60	60	60
UG3.C	60	60	0
UG3.D	60	0	0
UG3: Computer Science and Engineering (Cyber Security)	180	120	60
UG4.B	60	0	0
UG4.C	0	0	0
UG4.D	0	0	0
UG4: Computer Science and Engineering (Artificial Intelligence & Machine Learning)	60	0	0
UG5.B	60	60	60
UG5.C	60	60	60
UG5.D	60	60	60
UG5: Computer Science and Engineering	180	180	180
PG1.A	18	18	18
PG1.B	18	18	18
PG1: Computer Science and Engineering	36	36	36
DS=Total no. of students in all UG and PG programs in the Department	181	182	182
AS=Total no. of students of all UG and PG programs in allied departments	638	517	457
S=Total no. of students in the Department (DS) and allied departments (AS)	S1= 819	S2= 699	S3= 639
DF=Total no. of faculty members in the Department	11	11	10
AF= Total no. of faculty members in the allied Departments	34	26	20
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	F1= 45	F2= 37	F3= 30
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	SFR1= 18.20	SFR2= 18.89	SFR3= 21.30
Average SFR for 3 years	SFR= 19.46		

C3. Faculty Qualification

- Faculty qualification index (FQI) = $2.5 * [(10X + 4Y)/RF]$ where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = $2.5 \times [(10X + 4Y) / RF]$
2025-26(CAY)	7	38	40.00	13.88
2024-25(CAYm1)	6	31	34.00	13.53
2023-24(CAYm2)	5	25	31.00	12.10

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents.}$
- RF2= No. of Associate Professors required = $2/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- RF3= No. of Assistant Professors required = $6/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents.}$
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	4.00	5.00	9.00	1.00	27.00	39.00
2024-25	3.00	2.00	7.00	3.00	23.00	32.00
2023-24	3.00	2.00	7.00	3.00	21.00	25.00
Average	RF1=3.33	AF1=3.00	RF2=7.67	AF2=2.33	RF2=23.67	AF2=32.00

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mohammad Harun Babu	Assistant Professor	DEEP2NEURON Pvt. Lmt	Deep Learning	20.00
2	Ramaguru Radhakrishnan	Assistant Professor	Chain® Open Initiative Research Lab	Blockchain Technology	15.00
3	Namy George	Assistant Professor	National University of Science and Technology, Muscat	Health care Analytics	15.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mohammad Harun Babu	Assistant Professor	DEEP2NEURON Pvt. Lmt	Deep Learning	20.00
2	Saiprasath Gopinath	Assistant Professor	Intellect Design Arena Ltd	Computer Vision	15.00
3	Namy George	Assistant Professor	National University of Science and Technology, Muscat	Healthcare Analytics	15.00

(CAYm3)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mohammad Harun Babu	Assistant Professor	DEEP2NEURON	VIRTUALIZATION	20.00
2	Kirubhanandan C G	Assistant Professor	Propelwise Analytics Pvt Ltd	Artificial Intelligence	30.00

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	0	3	5
2	No. of peer reviewed conference papers published	4	0	2
3	No. of books/book chapters published	3	0	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr Dinesh M G	Dr Hima Vyshnavi A.M	Artificial Intelligence and Data Science	AI-Driven Explainable Healthcare Analytics for Early Disease Prediction	Shree Siva Hospital Coimbatore	2 years	3.20
						Amount received (Rs.):3.20

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr Dinesh M G	Dr Sampath P	Artificial Intelligence and Data Science	Intelligent Precision Agriculture using IoT and Machine Learning	Jupiter Engineering Works, Madurai	2 years	4.50
						Amount received (Rs.):4.50

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr Dinesh M G	Dr Amutha Venkatesh	Artificial Intelligence and Data Science	Scalable MLOps Framework for Cloud-Based AI Applications	Jupiter Engineering Works , Madurai	2 years	4.80
						Amount received (Rs.):4.80

Total Amount (Lacs) Received for the Past 3 Years: 12.50

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Mr Krushnaa R	Ms. Gopika P	Artificial Intelligence and Data Science	Hostel Management System	Next Skill Technologies	6 MONTHS	2.50
Dr. Dinesh M G	Mr Kirubhanandan C.G	Artificial Intelligence and Data Science	Managerial Information System	Getixhealth Pvt Ltd	1 YEAR	3.20
						Amount received (Rs.):5.70

(CAYm2)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Ms Gopika.P	Mr. Krushnaa R	Artificial Intelligence and Data Science	College Management System	Western digital Pvt Ltd	9 MONTHS	3.50
Dr M.G Dinesh	Dr. Hima Vyshnavi A M	Artificial Intelligence and Data Science	Hotel Management System	Carpedium Tech Innovations	12 MONTHS	3.70
						Amount received (Rs.):7.20

(CAYm3)

PI Name	Co-PI names if any	Name of the Dept., where project is sanctioned	Project Title*	Name of the Funding agency	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25
Dr M.G Dinesh	Ms. Hima Vyshnavi A M	Artificial Intelligence and Data Science	AI Based Fashion Tech Tool	Nirmala Boutique	12 MONTHS	3.50
						Amount received (Rs.):3.50

Total amount (Lacs) received for the past 3 years: 16.40

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr M.G.Dinesh	Intelligent Recommendation Systems for E-Commerce platforms	12 MONTHS	1.10	1.09	2 Scopus-indexed publications, Prototype recommendation engine developed,
Dr Hima Vyshnavi A M	Parkinsons disease prediction system	10 MONTHS	0.90	0.88	Early-stage diagnostic ML model, Clinical dataset validation
Dr M.G.Dinesh	Sustainable farming through AI-Enabled precision agriculture	12 MONTHS	1.20	1.17	Prototype developed and 1 book chapter has been published
Mr Krushnaa R	Raga Detection and Analysis of Melakartha and Janya ragas	9 MONTHS	0.90	0.84	Prototype developed
Mr Krushnaa. R	Video Summarization using query-based technique	8 Months	0.90	0.86	Functional prototype tool, GitHub deployment
			Amount received (Rs.): 5.00		

(CAYm2)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr M.G.Dinesh	Diagnostic ability of deep learning in detection of pancreatic tumour	12 MONTHS	0.90	0.84	1 SCI publications, medical imaging model,
Dr Hima Vyshnavi A M	Early Prediction tool for Breast Cancer from histopathological Images	10 MONTHS	0.80	0.77	Prototype developed
Mr Krushnaa R	Person re-identification in closed environment using deepsort techniques	9 MONTHS	0.90	0.89	Prototype developed
Dr M.G.Dinesh	Water Quality Prediction – A Comparative Study	8 MONTHS	0.90	0.88	1 Conference paper, ML comparative study report, Deployment-ready model
Dr Hima Vyshnavi A M	Role of virgin coconut oil in controlling diseases	6 MONTHS	0.80	0.78	Possible compounds with neuro regenerative properties were identified and submitted for clinical validation
			Amount received (Rs.): 4.30		

(CAYm3)

Faculty name	Project title/ Support for Activity	Duration of the project	Amount(Lacs) i.e. 15,25,000=15.25	Amount Utilized(Lacs) i.e. 15,25,000=15.25	Outcomes of the project
Dr M.G Dinesh	Customer Pattern Using Multilevel Attribute Selection using Machine Learning	10 months	0.80	0.78	1 Paper has been published
Brindha S	AI Based Dermatology disease detection using vision transformers	12 months	0.90	0.87	Prototype has been developed.
			Amount received (Rs.): 1.70		

Total amount (Lacs) received for the past 3 years : 11.00

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	Lab 1	60	Intel i5 11th Gen, 16 GB RAM, Windows 11 Pro, Anaconda	3 Hours	Mr. S Asif Jar	System Admi	B.E

2	Lab 2	60	Intel i5 11th Gen, 16 GB RAM, Windows 11 Pro, Anaconda Distribution	3 Hours	Mr. Abdul Na; Assistant /Sy; B.C.A
3	Lab 3	60	Intel i5 11th Gen, 16 GB RAM, Windows 11 Pro, MYSQL	3 Hours	Mr. Abdul Na; Assistant /Sy; B.C.A
4	Lab 4	60	Intel i5 11th Gen, 16 GB, Windows 11 Pro, Anaconda Distribution	3 Hours	Mr. Abdul Na; Assistant /Sy; B.C.A

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	Lab 1	□ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. □ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. □ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. □ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. □ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. □ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. □ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. □ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.
2	Lab 2	□ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. □ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. □ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. □ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. □ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. □ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. □ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. □ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.
3	Lab 3	□ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. □ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. □ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. □ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. □ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. □ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. □ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. □ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.
4	Lab 4	□ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. □ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. □ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. □ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. □ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. □ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. □ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. □ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.

5	Centre of Excellence in Data Science	☐ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. ☐ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. ☐ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. ☐ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. ☐ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. ☐ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. ☐ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. ☐ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.
6	Centre of Excellence in Artificial Intelligence & Machine Learning	☐ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. ☐ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. ☐ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. ☐ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. ☐ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. ☐ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. ☐ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. ☐ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.
7	Project Lab	☐ Electrical & Power Safety: Proper electrical grounding, UPS backup, circuit breakers, and emergency power shutdown systems are ensured. ☐ Fire & Emergency Safety: Installation of fire extinguishers, smoke detectors, and availability of first-aid kits in all labs. ☐ Cyber & Network Security: Implementation of antivirus, firewall protection, and isolated network environments for secure experimentation. ☐ Access Control & Surveillance: Restricted access through login authentication, controlled use of sensitive tools, and CCTV monitoring. ☐ System Monitoring & Compliance: Regular system monitoring, log auditing, and adherence to cyber ethics and legal standards. ☐ Equipment Safety & Maintenance: Use of high-performance systems with proper thermal management and periodic maintenance of GPU-enabled systems. ☐ Software & Usage Safety: Use of licensed software and controlled access to datasets and applications. ☐ Workspace & Handling Safety: Ergonomic seating, proper ventilation, safe cable management, insulation of components, and guidelines for handling electronic devices.

D3. Project Laboratory/Research Laboratory

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PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4=S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage=((NS1*0.8) + (NS2*0.2))/RF
2023-24(CAYm2)	420	21	21	4	84
2024-25(CAYm1)	600	30	22	4	61
2025-26(CAY)	600	30	26	5	73

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	15332535	13689763	7566990	6879082	4848530	617648	4965506	4916343
Library	92236	82354	58264	52967	212205	202100	211503	209409
Laboratory equipment	6764933	6040119	6884790	6258900	8239238	7846893	7299121	7226852
Teaching and non-teaching staff	72806160	65005500	56224923	51113566	39576747	37692140	30123288	29825038
Outreach Programs	1071840	957000	1029160	935600	1025866	977015	996896	987026
R&D	4004280	3575250	3853894	3503540	3838604	3655813	3287803	3255250
Training, Placement and	3311616	2956800	3596362	3269420	3598119	3426780	2077368	2056800
SDGs	2217600	1980000	2855600	2596000	2812520	2678590	1272600	1260000
Entrepreneurship	511728	456900	536720	487927	523452	498526	461469	456900
Others, specify	43299054	38659870	38276150	4796500	53668096	51112472	19250469	19059870
Total	149411982	133403556	120882853	79893502	118343377	108707977	69946023	69253488

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Laboratory equipment	1450000	1386000	1350000	1287000	1210000	1212000	1200000	1080000
Software	145000	137000	130000	129700	120000	121200	100000	108000
SDGs	110000	115000	100000	107250	110000	101000	100000	98000
Support for faculty development	350000	345000	350000	321750	350000	303000	280000	270000
R & D	100000	98000	100000	85800	100000	84800	90000	74000
Industrial Training, Industry expert,	140000	139000	130000	128700	150000	121200	100000	109000
Miscellaneous Expenses*	110000	92000	100000	88000	100000	86800	90000	73000
Total	2405000	2312000	2260000	2148200	2140000	2030000	1960000	1812000